

# 21-806 Louisiana Property Assistance Agency

The Louisiana Property Assistance Agency has only one program, Louisiana Property Assistance. Therefore the mission and goals of the Louisiana Property Assistance Agency are the same as those listed for the Louisiana Property Assistance Program in the program description that follows.

## BUDGET SUMMARY

	ACTUAL 1998-1999	ACT 60 1999- 2000	EXISTING 1999- 2000	CONTINUATION 2000 - 2001	RECOMMENDED 2000 - 2001	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	3,444,682	3,444,236	3,496,613	3,637,554	3,563,323	66,710
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$3,444,682</b>	<b>\$3,444,236</b>	<b>\$3,496,613</b>	<b>\$3,637,554</b>	<b>\$3,563,323</b>	<b>\$66,710</b>
EXPENDITURES & REQUEST:						
Louisiana Property Assistance	\$3,444,682	\$3,444,236	\$3,496,613	\$3,637,554	\$3,563,323	\$66,710
<b>TOTAL EXPENDITURES AND REQUEST</b>	<b>\$3,444,682</b>	<b>\$3,444,236</b>	<b>\$3,496,613</b>	<b>\$3,637,554</b>	<b>\$3,563,323</b>	<b>\$66,710</b>
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	46	46	49	50	49	0
Unclassified	0	0	0	0	0	0
<b>TOTAL</b>	<b>46</b>	<b>46</b>	<b>49</b>	<b>50</b>	<b>49</b>	<b>0</b>

This agency's recommended appropriation does not include any funds for short-term debt.

This agency does not have any long-term debt for Fiscal Year 2000-2001.

This agency's recommended appropriation also includes the following amount by means of financing for payments on the unfunded accrued liability of the Louisiana State Employees' Retirement System in accordance with the provisions of Article X, Section 29 of the Constitution of Louisiana:

State General Fund by:	
Fees & Self-gen. Revenues	\$79,400
Total	\$79,400